



# Horizon Public Health

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**HORIZON**



**Public Health**  
Prevent. Promote. Protect.

# Horizon Public Health

## Annual Report 2020

July 2, 2021

I am pleased to present you with the 2020 Annual Report for Horizon Public Health. 2020 was a challenging year for everyone. The COVID-19 pandemic dominated our lives, strained public health resources and created a situation in which we were constantly changing our response to try to meet the current needs of our communities. Important services were delivered using new methods while many of our staff were assigned to work in COVID-19 response functions. Valuable partnerships were developed and strengthened. We worked collaboratively with local health care providers, county emergency management, long-term care settings, businesses, schools and community members as we all worked together to understand new requirements and expectations. Different platforms were used to communicate with the public in new ways. Systems were set up to provide timely answers to questions from the public. Our website and COVID-19 data dashboard, along with our presence on social media and in our local media helped keep our community up to date on what was happening locally.

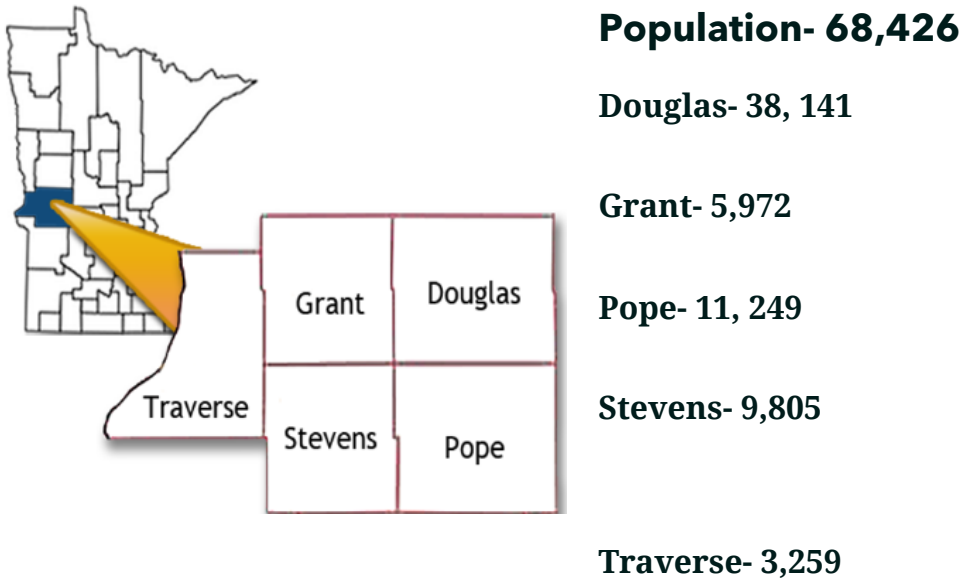


Our 2020 Annual Report is provided to inform the public of the important work that our staff performs. It can help you to learn more about our organization and see current trends. I am proud of our staff for their continued commitment to our public health mission, even under incredibly difficult circumstances.

2020 presented many challenges, but also the opportunity to see communities working together. I would like to extend my gratitude to our staff, governing board, partner organizations and everyone in our community. As we look forward, resilience both in Horizon as an organization and in our community will be critical to our recovery.

Wishing you good health!

Ann Stehn, EMPA, PHN Administrator



(United States Census Bureau, 2019)

### **Mission**

**To work in partnership with individuals and communities in creating an environment that promotes health and improves the well-being of all people in Douglas, Grant, Pope, Stevens, and Traverse Counties.**

### **Vision**

**Through a committed, progressive, and diverse workforce, Horizon Public Health is known as a leader and convener, visible in the community, and respected as an engaged collaborator with a broad focus on the health and well-being of all the communities we serve.**

## **Values**

- COLLABORATION:** We cultivate positive relationships both internally and externally. Our partnerships are critical to identifying new opportunities and strategies to meet the needs of our communities.
- DIVERSITY:** We promise to respect individual differences in all aspects of our mission.
- INNOVATION:** We aspire to the provision of programs, services, and ongoing quality improvement, balancing science and best practices with the wisdom and beliefs of our communities.
- INTEGRITY:** We serve the best interests of the public by adhering to the highest standards of professionalism. We earn and preserve trust through our behavior and the quality of our work.

## **10 Essential Public Health Services**

"The 10 Essential Public Health Services provide a framework for public health to protect and promote the health of all people in all communities.



To achieve optimal health for all, the  
Essential Public Health Services

Everyone should have a fair and just opportunity to  
achieve good health and well-being.

actively promotes policies, systems, and services that enable  
good health and seek to remove obstacles and systemic and  
structural barriers — such as poverty, racism, gender  
discrimination, and other forms of oppression — that have  
resulted in health inequalities."

(American Public Health Association, 2021)



**#1 Monitor health status to identify and solve  
community health problems.**

## **Monitor and Communicate Data**

- MN Student Survey 2019
- SHIP survey 2020**
- Community Health Assessment 2017- 2021**
- Annual Report**
- Horizon Public Health Dashboard
- Community Partnerships
- COVID Dashboard**



# 2020 HORIZON SHIP COMMUNITY HEALTH ASSESSMENT

## **SHIP Survey**

**Mail Survey: Survey packets mailed to 7,733 addresses within the 5 counties**

**2,245 completed surveys received; 29% response rate**

## **Survey Categories**

**Demographics**

**Barriers to Receiving Medical Care**

**General Health Status**

**Chronic Conditions**

**Mental Health**

## **Survey Categories**

Healthy Eating & Food Security

Physical Activity

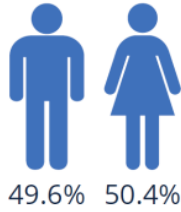
Alcohol, Tobacco, and Substance Use

Vehicle Usage

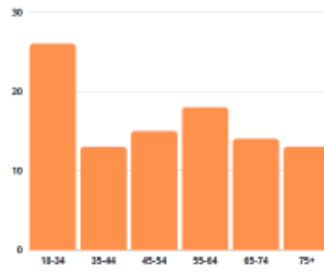
## **SHIP Survey Results**

### **Demographic Information**

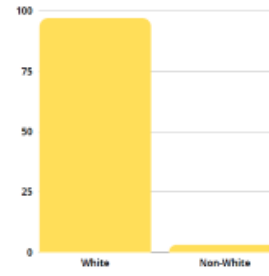
### Gender



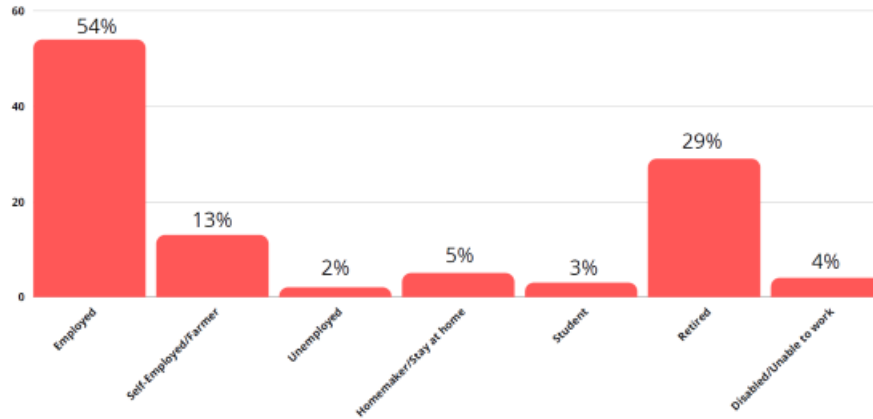
### Age



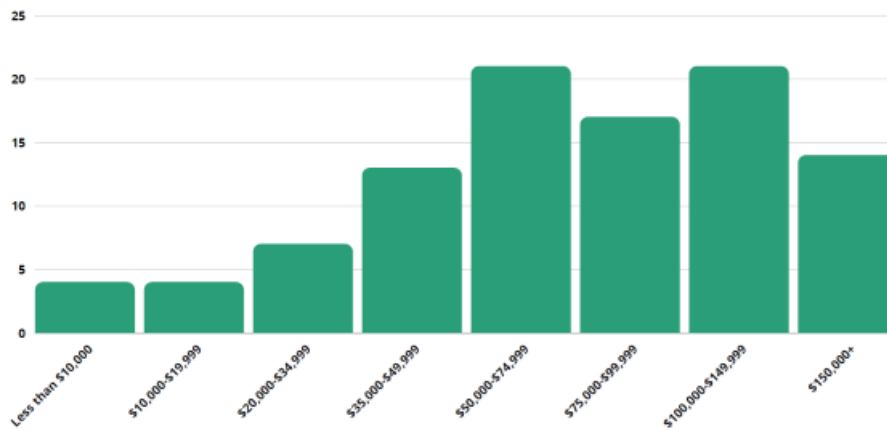
### Race



### Employment Status

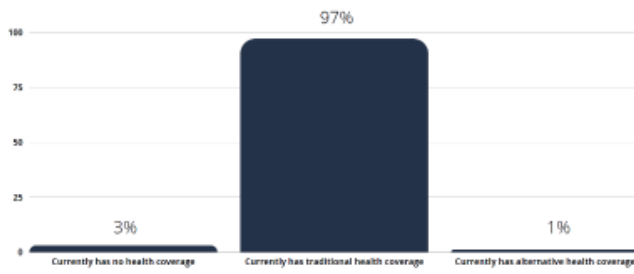


### Income



## Barriers and General Health

### Current Insurance Status..



**Only 1% of respondents reported poor overall health with the majority reporting very good or excellent overall health.**

In 2015, 7% reported no health insurance coverage.



### High Blood Pressure/Hypertension or Pre-Hypertension

NO: 67%

YES: 32%

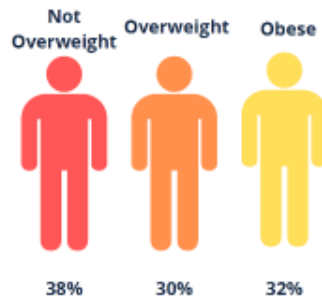
ONLY DURING PREGNANCY: 1%

### High Cholesterol or Triglycerides

NO: 73%

YES: 27%

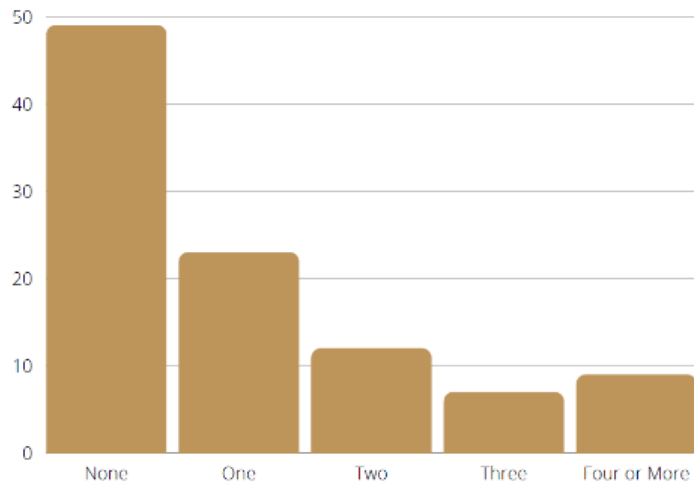
Weight status according to BMI



### Mental Health

# 51%

Reported one or more ACEs



Adverse Childhood Experiences (**ACEs**)

## Depression

NO: 80%

YES: 20%

A 6% increase from 2015 survey.

During the past 12 months **12%** of individuals wanted to seek help from a mental health professional about mental health issues but did not go or delayed talking to someone.

Stevens County saw the biggest increase since 2015 from **12% to 20%**.

### Mental Health

## Horizon Public Health's Plans and Data Webpage

### HPH Plans and Data

Horizon Public Health's Community Health Assessment, Community Health Improvement Plan, Strategic Plans, and previous annual reports.

### COVID Data Dashboard

This dashboard is the COVID data presented by HPH to the communities it serves. It also provides shortcuts to

Minnesota's Covid Response data including vaccine, stay safe guidance, and other beneficial information for our communities.



Horizon Public Health COVID 19 Statistics



**#2 Diagnose and investigate health problems and health hazards in the community.**



## **Public Health Emergency Response Preparedness**

Public Health & Health Care Emergency Preparedness in Minnesota

**HPH responded to:**

2020- COVID-19 Pandemic

2020- Listeria Outbreak- Douglas County, Part of National Outbreak

2019- Boil Water Directive- Stevens County

2015- Naegleria Fowleri - Lake Minnewaska- Pope County

**On high alert:**

2019- 2 Legionnaires Cases in Douglas County

## 2019- Hepatitis A Outbreak in MN

## 2018- Measles in MN



## **Public Health Emergency Preparedness Exercises**

## **Annually**

MN Responds Volunteer Notification is tested

## **2019**

### **Internal Exercises**

Hospice- Winter is Coming (Tabletop)

Operation What's up Doc? ( Dept. Operations Center)

### **Regional Exercises**

## Operation MN Responds Rally



### **2018**

#### **Internal Exercises**

Operation June Bug (Full Scale Exercise)

Hospice - Blown Away (Table Top)

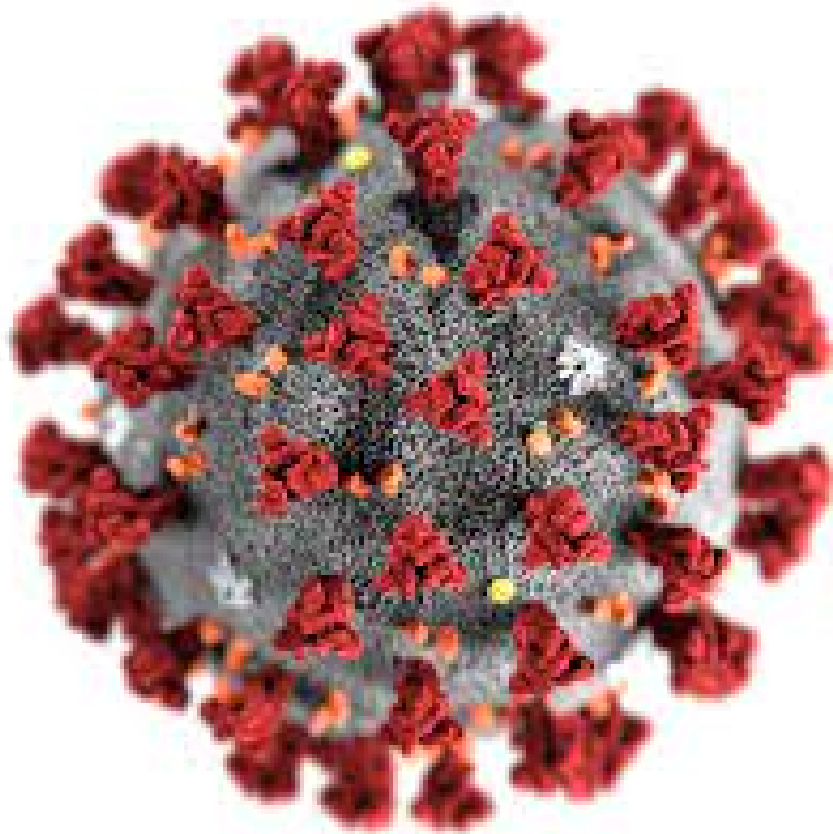
## **2017**

### **Internal Exercises**

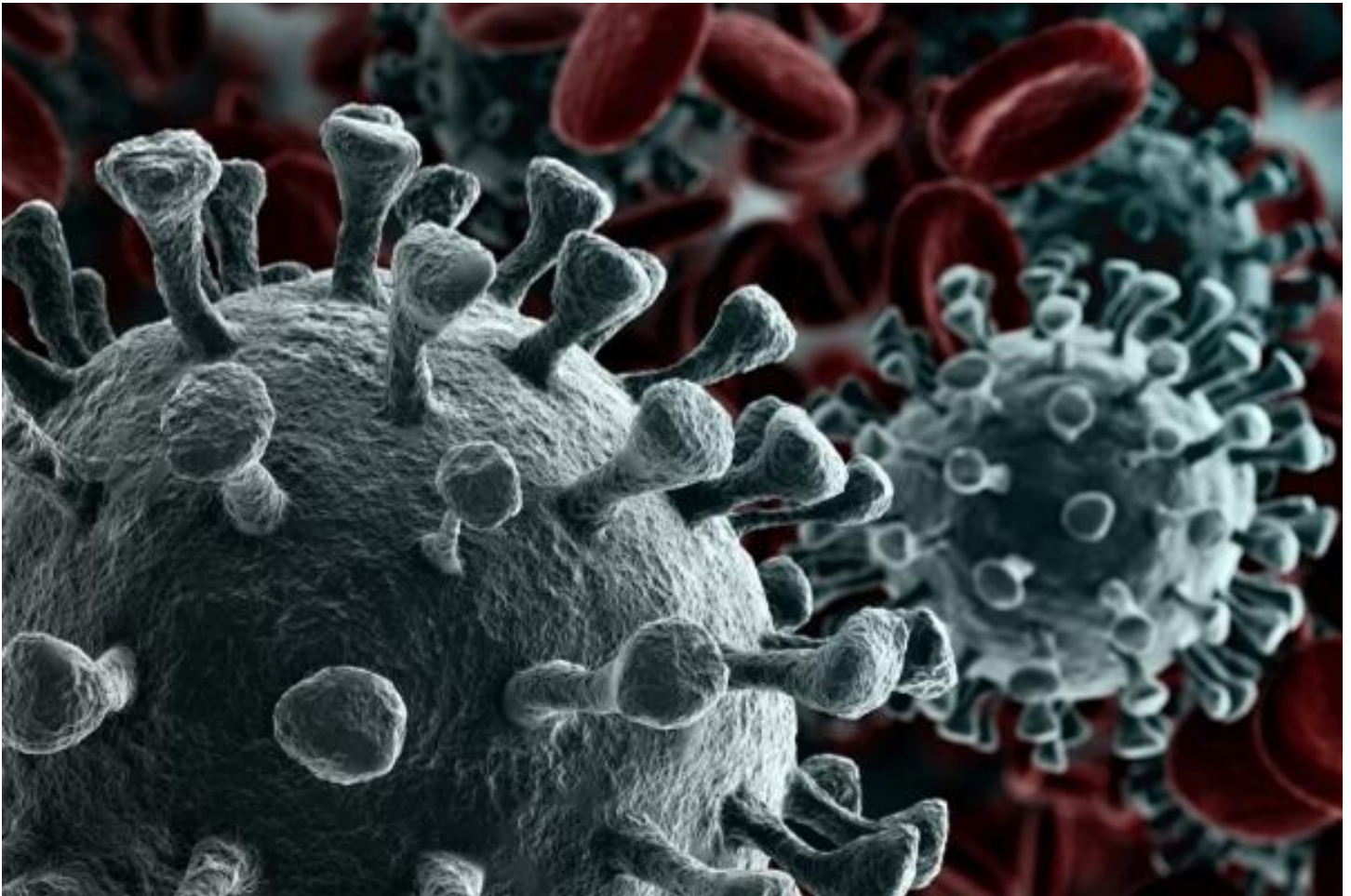
April Ailment (Tabletop)

Operation Public Health Rocks (Full-Scale Exercise)

Hospice- Douglas County Ice Storm (Tabletop)



## COVID Timeline- 2020



### January

9- WHO Announces Mysterious Coronavirus-Related Pneumonia in Wuhan, China

20- CDC Says 3 US Airports Will Begin Screening for Coronavirus

21- Chinese Scientist Confirms COVID-19 Human Transmission

21- CDC Confirms First US Coronavirus Case

31- WHO Issues Global Health Emergency



## **February**

2- Global Air Travel Is Restricted

3- US Declares Public Health Emergency

25- CDC Says COVID-19 Is Heading Toward Pandemic Status

## **March**

6- 21 Passengers on California Cruise Ship Test Positive

6- 1st COVID-19 case reported in MN

13- President Trump Declares COVID-19 a National Emergency

13- Governor Walz Declares Peacetime Emergency

15- MN Temporary Closure of K-12 Public Schools

17- Non- Essential Businesses affected by Executive Orders to Close

19- 1st COVID-19 death in MN

25- MN Stay at Home Order

28- First Positive COVID-19 Case in Douglas County

31- First Positive COVID-19 Case in Traverse County

## **May**

1- First Positive COVID-19 Case in Grant County

4- First Positive COVID-19 Case in Pope County

6- First Positive COVID-19 Case in Stevens County

28- US COVID-19 Deaths Pass the 100,000 Mark



## June

1- Non- Essential Businesses open with Restrictions

10- US COVID-19 Cases Reach 2 Million



## **July**

16- US Reports New Record of Daily COVID-19 Cases

22- MN Statewide mask order

25- COVID-19 Cases Reported in all MN Counties

## **August**

4- Rural Hotspots Face Lack of Intensive Care Unit Beds

28- First Known Case of COVID-19 Reinfection Reported in the US

## **September**

25- Midwest States See Increase in COVID-19 Cases

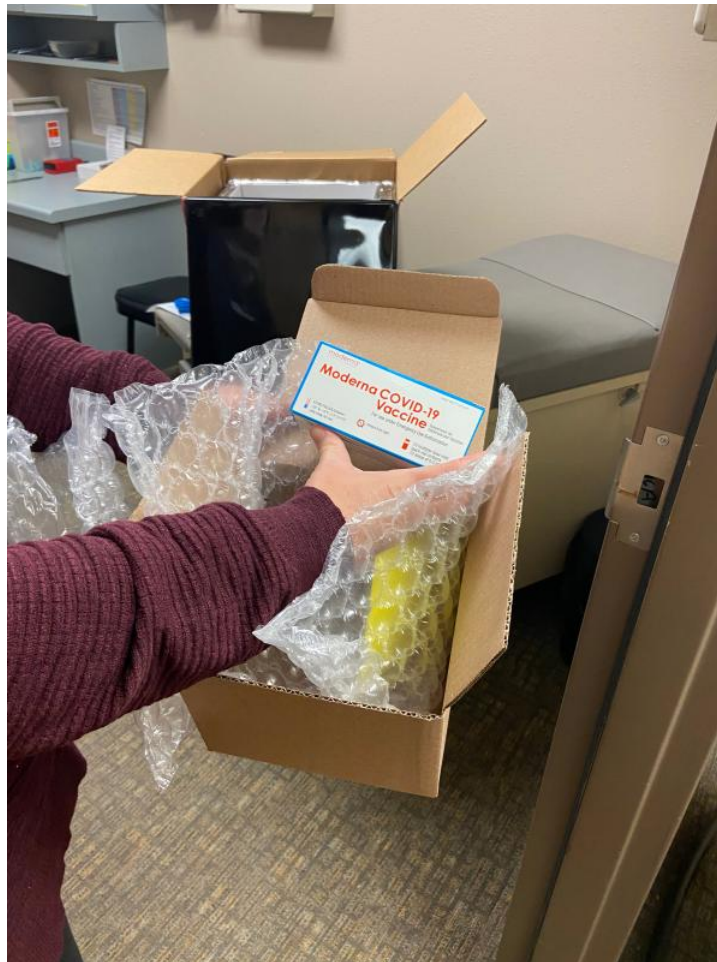
## 28- Global COVID-19 Deaths Surpass 1 Million



### **November**

4- US Reports Unprecedented 100,000 Cases in 1 Day

14- MN Single- Day Record 8,703 New Cases



## December

11- FDA Agrees to EUA for COVID-19 Vaccine From Pfizer, BioNTech

14- First COVID-19 Vaccine Doses arrive in MN

18- FDA Signs Off on EUA for Moderna's COVID-19 Vaccine

30- HPH First Vaccine Clinic in Morris

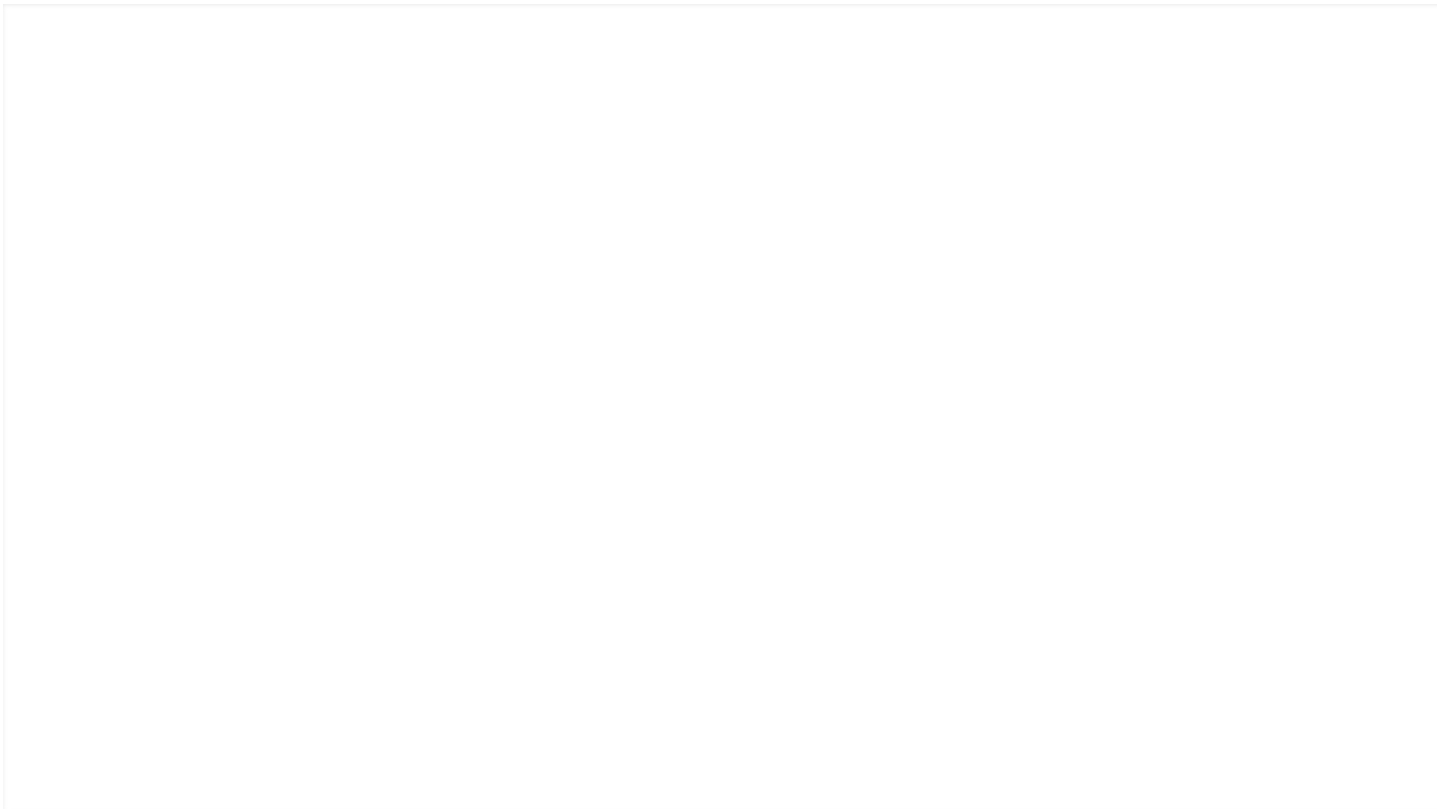
31- HPH First Vaccine Clinic in Alexandria

## Public Health Preparedness

Public Health Emergency Preparedness consisted of a multitude of Horizon Public Health staff in 2020 as the team worked tirelessly to respond to the COVID-19 pandemic. A robust incident command chart was used to organize our

agency response, and staff from multiple program areas were involved in completing the work. The response included keeping abreast of the latest federal and state guidance related to COVID-19, continuous communication with the public in a changing COVID-19 landscape, and working with community partners across multiple sectors and counties.

Jessica Peterson, Supervisor



ArcGIS Dashboards

**#3 Inform, educate, and empower people about health issues.**

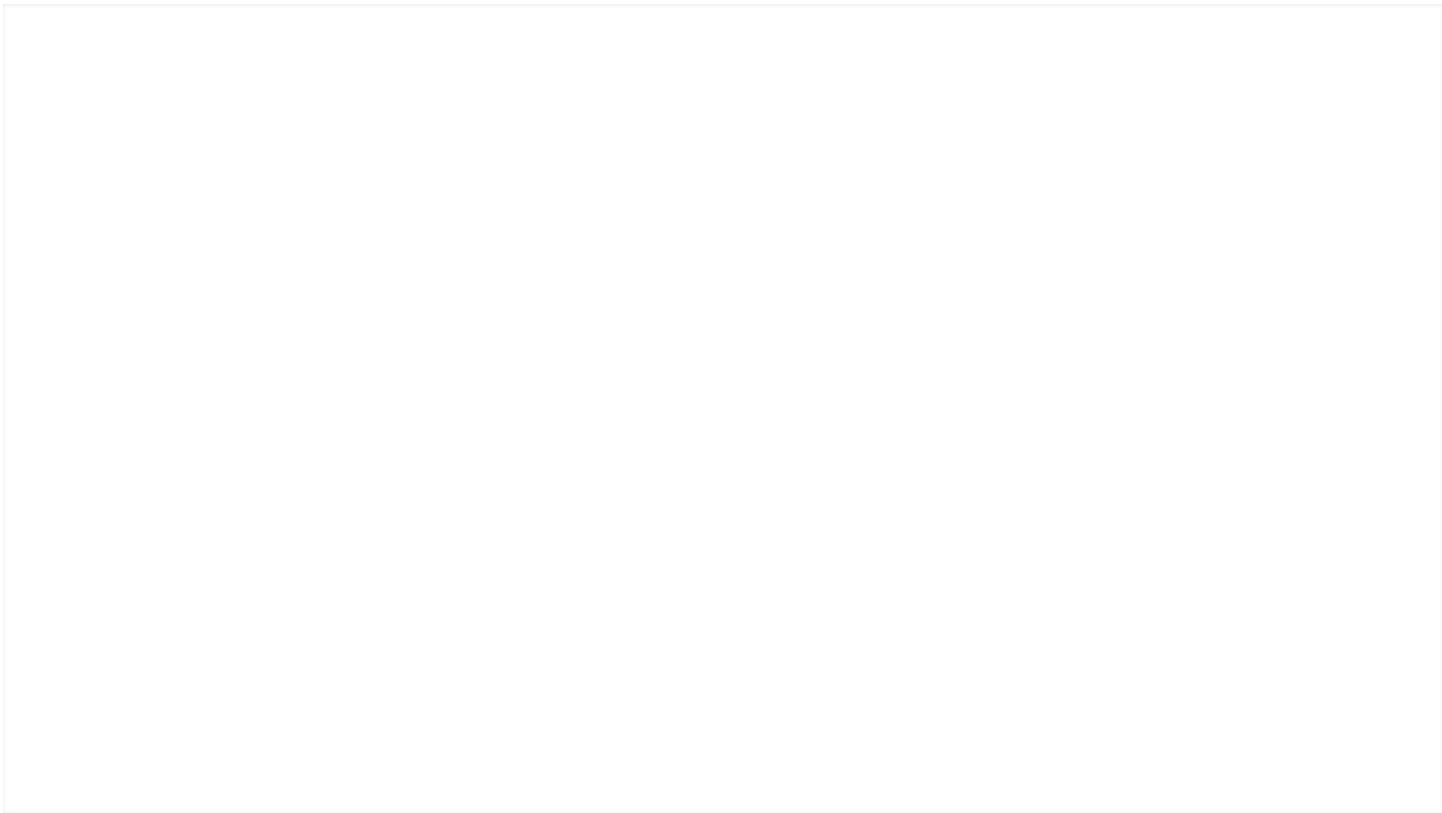
**Women, Infants, and Children**



WIC endured many changes during the COVID-19 pandemic. With guidance from our State Agency, MDH authorities, the National WIC Association, and USDA, our local WIC agency was able to continue to provide WIC services remotely. WIC staff learned how to accommodate participants, do assessments, and discuss nutrition goals over the phone. This past year created challenges for WIC staff, including not being able to assess growth, development, and other health parameters to coincide with potential risks, nutrition education, and goals.

For many participants, these remote WIC appointments were convenient and easy to do. WIC participants from rural communities and/or with transportation issues were more effectively served during this time. WIC staff were thankful to have flexibility with WIC regulations in order for remote services to be provided.

Amanda Schueler, Registered Dietitian





ArcGIS Dashboards



## **#4 Mobilize community partnerships and action to identify and solve health problems.**

### **CHIP Health Priorities Updates**

Implementing, tracking and evaluating our Community Health Improvement Priorities



## **Adverse Childhood Experiences**

*GOAL: Decrease the incidence of ACEs and increase resiliency in Horizon residents.*

## **Adverse Childhood Experiences**

- Strategy 1:* Increase knowledge of ACEs
- Strategy 2:* Identify and understand ACEs.
- Strategy 3:* Implement strategies to prevent/reduce ACEs

## **Increase ACEs Knowledge**

- Collaborate with the 5 County Early Childhood Initiatives/  
Family Collaboratives
- SHIP – Mental Well Being focus

•MDH Health Equity Learning Grant



**County Workgroups**

Collaboration with 5 Early Childhood Initiatives/ Family Collaboratives

7 ACE presentations, 300+ attended, 1 Community Conversation/ Conexiones in Stevens County

## **Drug Misuse and Abuse**

*GOAL: Prevent and decrease drug misuse and abuse in the Horizon Communities.*

## **Drug Misuse and Abuse**

*Strategy 1: Build and expand capacity with partners to address substance use and abuse.*

*Strategy 2:* Increase public awareness relative to the harms and consequences.

*Strategy 3:* Implement PSE changes that are effective at preventing misuse and abuse.

**Build and Expand the capacity of Horizon Partners  
to:**

Connect with existing drug task force groups

Research community based initiatives

Collect and expand regional and local data

Establish partnerships/subject matter experts

Develop/Strengthen/Replicate workgroups to focus on  
IDENTIFICATION and PREVENTION of drug misuse and abuse.



## **Alomere Opioid Taskforce**

*to reduce Opioid misuse and abuse.*

Build connections, decrease rates of addiction, address unmet social needs to manage pain, promote best practices of opioid disposal and storage, engage partners to address root causes of opioid addiction.



**Pope County Drug Free Communities Coalition**

Increase community collaboration to support prevention efforts.

Reduce youth and young adult substance use in Pope County.



## **Tobacco E-Cigarette Prevention/Reduction**

**Grant County Schools Collaboration:** *Tobacco/ E-cigs prevention project. Adoption T21 Ordinance Q1 2020.*

**Stevens County Collaboration:** *Drug Court Coordinator, U of MN/ Center of Small Towns.*



## **Traverse Taskforce**

Sanford Adolescent Mental Health Grant: Identify at risk youth with depression and substance abuse.

Safe Families 4 Children: Mentorship/support for families

Tobacco/ E-cig: T21, E-cig/ flavor ban (BV, Wheaton & Traverse)

## **Planning and Implementation Grant: Alexandria Schools**

Middle/High School Curriculum (life skills, substance use, bullying)

Alcohol and E-cig/tobacco Prevention

Adult role models – connection kids/community

## **Community Health**

During the development of the 2017 Community Health Assessment (CHA), a steering committee was formed to develop, review and implement the Horizon Community Health Improvement Plan (CHIP). This steering committee is called the Horizon Community Partnership Team (CPT). This group is comprised of community partners representing various organizations and sectors that include; health care, faith community, business, schools, elected officials, early childhood, social services, community members, and other partners within the five counties of Douglas, Grant, Pope, Stevens, and Traverse. The CPT meets on a quarterly basis, or as needed, to share implementation progress, hear from committee workgroups that are implementing CHIP strategies, and review new/relevant data. The health priorities identified in the CHIP include Adverse Childhood Experiences (ACEs) and Drug Misuse and Abuse.

To increase the knowledge, awareness and impacts of ACEs in our communities, HPH has collaborated with the 5 county level Early Childhood Initiatives (ECI)/ Family Collaboratives. These existing work groups are comprised of early childhood providers, child care providers, schools, public health, non-profit, county/city officials as well as community members. These work groups are key in educating, identifying and addressing ACEs from a prevention approach and expanding the community's understanding of the impact ACEs have.

The goals and objectives of the Drug Misuse and Abuse priority are being shared by existing work groups who are using local data with multi-sector collaboration to identify upstream strategies to reduce drug misuse and abuse. The Alomere Opioid Task Force has members representing all 5-counties HPH serves with a focus on Opioid education, prevention, as well as mental-well being and resiliency. The Drug Misuse and Abuse priority area is also support by work from the Statewide Health Improvement Partnership, Drug Free Communities and ClearWay Minnesota preventions grants which have been awarded to Horizon Public Health.

Amy Reineke, Community Health Strategist/ Accreditation Coordinator

## **#5 Develop policies and plans that support individual and community health efforts.**

### **Transitional Housing Garden Beds- WCMCA Alexandria**

We helped to build 8 raised garden beds and a garden shed for homeless families to utilize while



Rural Grant County  
Photo Credit: Josh Chan

living in transitional housing. Kids of the families took turns watering plants daily and picking produce when it was ready. Most have never had the opportunity to plant produce, take care of, and harvest it. It was a great learning opportunity for all.

### **SotaGrown GroShed- REA & WCA Schools Barrett**

HPH SHIP in partnership with Runestone Electric Association and West Central Area Schools had a hydroponic garden built by GroShed. The garden which is the size of a fish house can grow produce all year long. It can produce up to 30 heads of lettuce a week along with multiple other plants such as tomatoes and cucumbers and takes about 1-1.5hrs per week to manage, and is currently located at WCA High School and managed by the Ag department. Produce grown in the shed is used in the school cafeteria, for students to take home to their families and donated to the Grant County Food Shelves in Elbow Lake and Hoffman.

### **Stevens County Food Shelf Transformation- Morris**

The Stevens County Food Shelf went through a major remodel with both physical changes and the process that they use to get food to the people that need it. The food shelf received a \$10,000 COVID relief grant, along with a SHIP mini-grant that they used to help pay for technology upgrades, updated flooring, paint, shelving and signage. The food shelf also made changes to their process of receiving food.

Maggie Johnson, Health Educator



## Starbuck Complete Streets Project

MnDOT, the city of Starbuck, Pope County along with community partners including Horizon Public Health, West Central Initiative, and community champions, partnered on designing and constructing a Complete Streets project on Highways 28, 29, and 114 in Starbuck from 2015-2020. In the early stages of the project in 2015-2016 a pilot project was completed along with focus groups and interviews to assist in the planning, development and funding of the project. The project was constructed and completed in the summer of 2020. The Complete Streets Project addressed pavement concerns, pedestrian accessibility, utility needs, and trail system improvements for pedestrians and bicyclists. The completed road in the city of Starbuck now provides improved pedestrian accessibility including upgraded curb ramps and sidewalks along with a shared-use path on the east side of Hwy 29 and south side of Hwy 28.

## Stevens County Government Lactation/Mother's Room

Horizon Public Health SHIP supported the implementation of a designated lactation mother’s room at the Stevens County Government building in Morris. The Stevens County Employee Wellness Committee worked with SHIP staff to provide a clean, private place where employees and visitors can pump breast milk. The project also included educating staff; demonstrating a strong commitment to supporting breastfeeding in the workplace. *“The mother’s room is used almost daily by staff. We have never had a private, secure, and fully furnished lactation room in our building.”* Jan Gomer, Employee Wellness Committee.

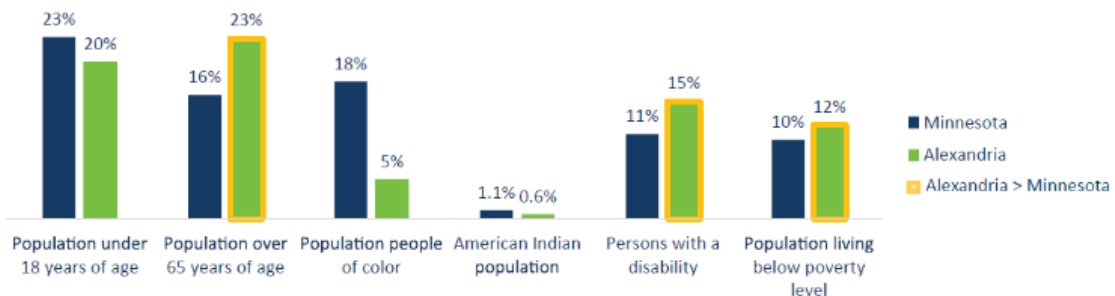
### **Pedestrian Demonstration Project in Alexandria**

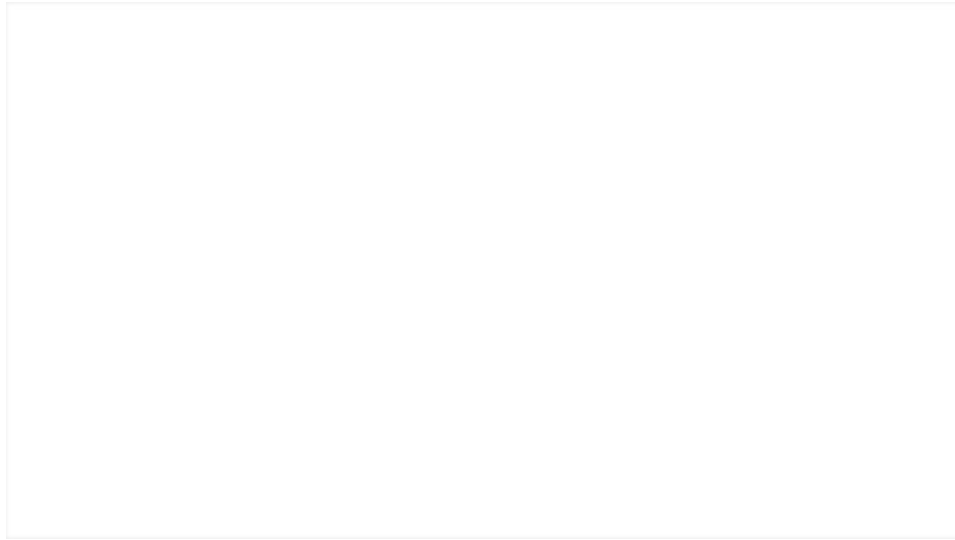
MnDOT District 4 and the city of Alexandria along with the support of community partners including Horizon Public Health, conducted a pedestrian demonstration project in Alexandria on TH29/3rd Avenue and Kenwood Street from August 24, 2020 – October 19, 2020.

Crystal Hoepner, Health Educator



**MINNESOTA WALKS PRIORITY POPULATIONS**





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## **#6 Enforce Laws and Regulations that protect health and ensure safety.**

### **Environmental Health**

2020 proved to be a challenging year in Environmental Health. The team of two registered sanitarians and one office support staff were tasked with supporting their licensed establishments as they navigated the COVID-19 pandemic and its impacts on their business. Our staff spent a significant amount of time communicating with and supporting businesses as they adapted to new Executive Orders and guidance changes issued by the Minnesota Department of Health. They also responded to questions and concerns from the public.

Jessica Peterson, Supervisor

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## **#7 Link people to needed personal health services and assure the provision of health care when otherwise unavailable.**



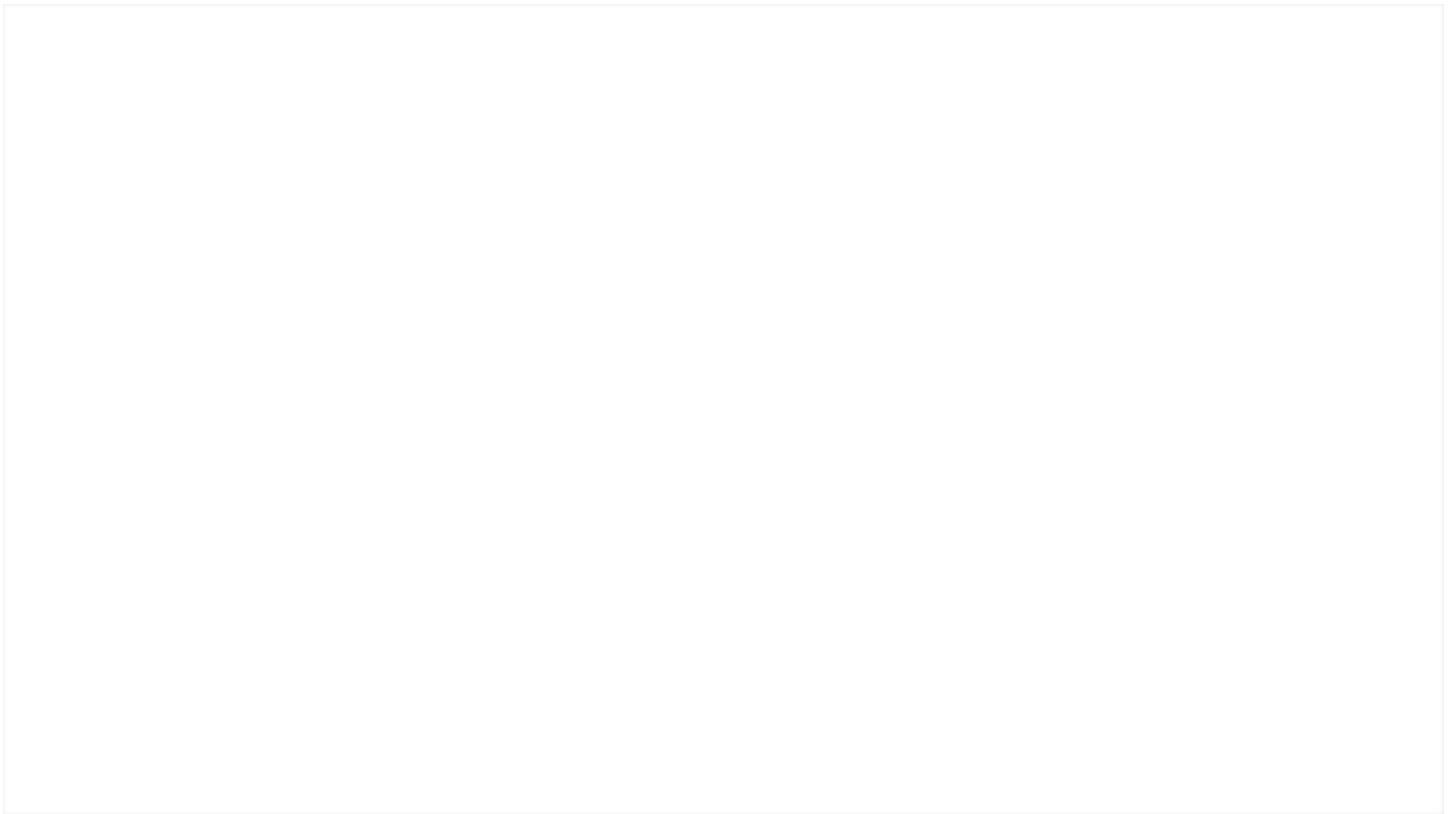
### **Child and Teen Checkups and Early Childhood Screenings**

During the early part of the pandemic, HPH in-person services were limited in our office. Staff was redeployed and played a critical role in our response which impacted the amount of staff time available for Child and Teen Check-up outreach. By mid-summer, we were strongly encouraging everyone to take their children in for preventive care. In the fall, we continued to limit some of our services but were able to start providing some pediatric exams. Local health care systems were able to utilize technology for visits, but due to the nature of telehealth

visits, some screenings and vaccinations were not completed. We expect our participation rate to decrease for these reasons but have been working hard to have them rebound in 2021.

Horizon has been transitioning out of coordinating Early Childhood Screenings for schools for the past several years. Our nursing staff continues to provide nursing services for some components of the process for a number of our schools.

Patty Hobbs, Program Support Specialist



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## **Home and Community Based Services**

Despite the ground shifting beneath our feet in 2020 and the Covid-19 pandemic, case management staff continued to provide services to the clients in the community. Because of the pandemic and emergency status, a number of our

requirements for face-to-face services were waived for our senior population and for people with disabilities receiving long-term services and supports. For those people receiving home and community-based services (HCBS) under Medical Assistance, this meant certified assessors & case manager assessments could be done by phone or video telehealth visits.

There were many challenging situations, including having limited opportunities for individuals to leave their homes due to social distancing, families not being able to visit their loved ones in Long Term Care facilities, dealing with quarantines, isolation, and mental health issues all of which are challenging for the clients we serve. Our staff worked to maintain an optimistic perspective and provide support for the people they served throughout the pandemic. There were numerous challenges for the people who use Home and Community Based services along with our case managers during 2020 and the Covid-19 pandemic. Yet we have been trained to advocate, support, and educate and those fundamentals will continue with or without a pandemic. Our mission to provide person-centered services and to advocate, support, and educate continued even in the midst of a pandemic.

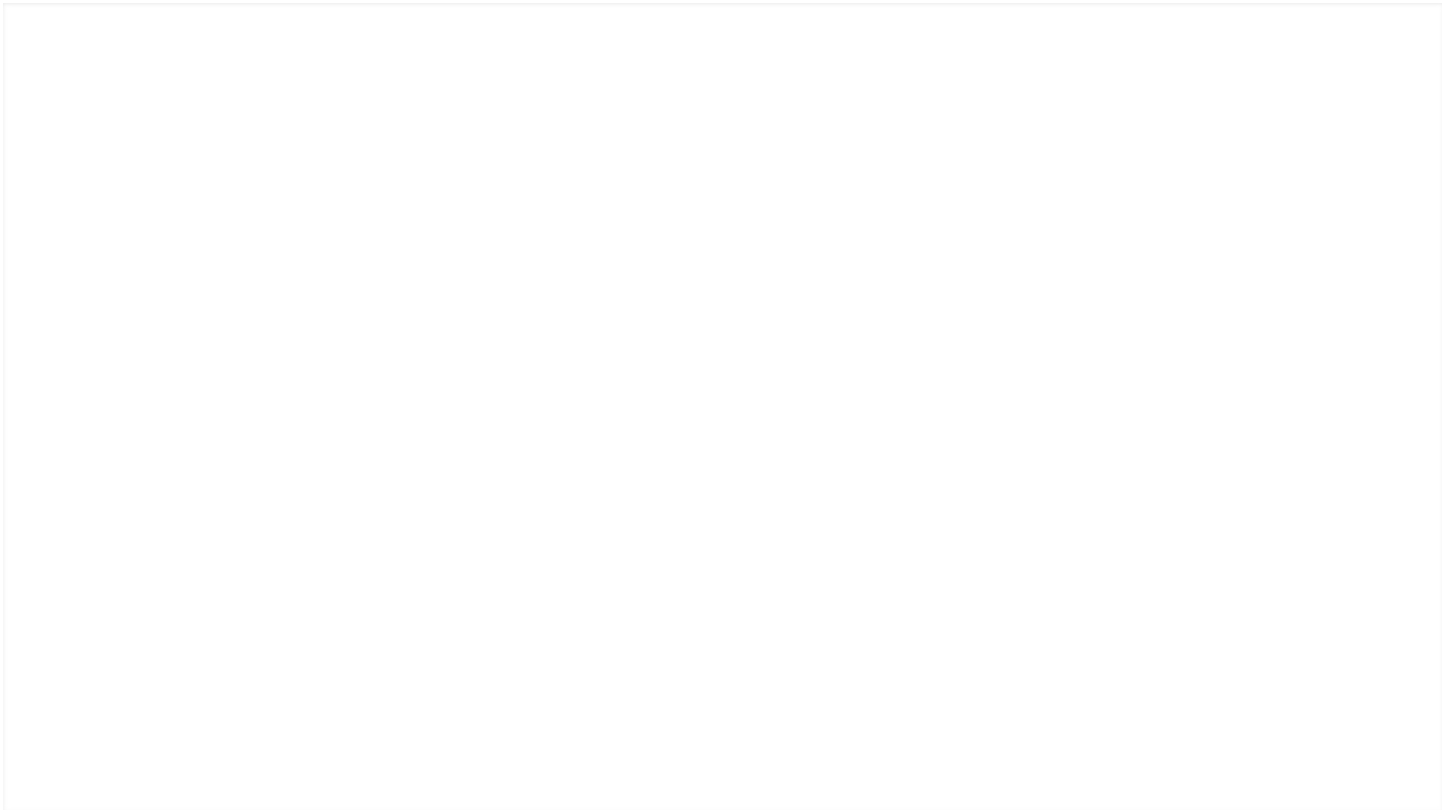
Kay Lagred, Supervisor

## **Hospice**

Hospice of Douglas County continued to provide end-of-life care to patients and families throughout the pandemic although in a different way. For the most part, we were able to see our patients that were living at home with the use of personal protective equipment in place. When nursing homes and assisted living facilities were unable to have outside staff enter for several months due to COVID-19, our team quickly

adjusted to telehealth visits to assess our patients and help direct the care that was needed. When essential caregivers were allowed to be in the facilities, we were back at the bedside to provide that much-needed support and care. Our hospice team completed frequent COVID-19 testing to make sure that we were healthy and able to see patients safely. Our bereavement services to patients, families, and caregivers have been valued as a great resource during a time of unimaginable grief. Throughout the pandemic, we have carried on the mission of our program to provide compassionate care for the individual, comfort, and concern for the family in collaboration with qualified and professional staff.

Patty Marriott, Supervisor



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## Family Health

In 2020 the Family Health staff had many obstacles to overcome. When the pandemic first began, staff started working from home due to the Governor's Executive Orders. This also caused our agency to abruptly end in-home and office visits and all meetings were held virtually via phone or zoom. We were quickly able to shift models as we implemented technology to be able to utilize the new government waivers that were put in place to allow virtual services.

Staff were flexible with the changes that were being made and did what they could to meet with families and establish relationships in this new virtual environment. We continued to offer doctor ordered weight checks for the babies who were premature or having difficulty gaining weight. Our visits were well received by families experiencing isolation and new parenting challenges.

A number of our family health staff were redeployed into our COVID-19 response efforts. We look forward to the opportunity to take what we have learned in 2020 to help us establish even stronger services to meet the needs of families moving forward.

Kayla Nelson, Supervisor



Lake Minnewaska  
Photo Credit: Josh Chan

## **#8 Assure competent public and personal health care workforce.**

A strong and competent workforce is critical for Horizon Public Health to be able to provide high-quality services. Horizon strives to be an employer of choice; to be recognized for our strong community presence

and engagement, and to be known for supporting our workforce with development opportunities. The summary below describes some general human resource statistics for 2020.

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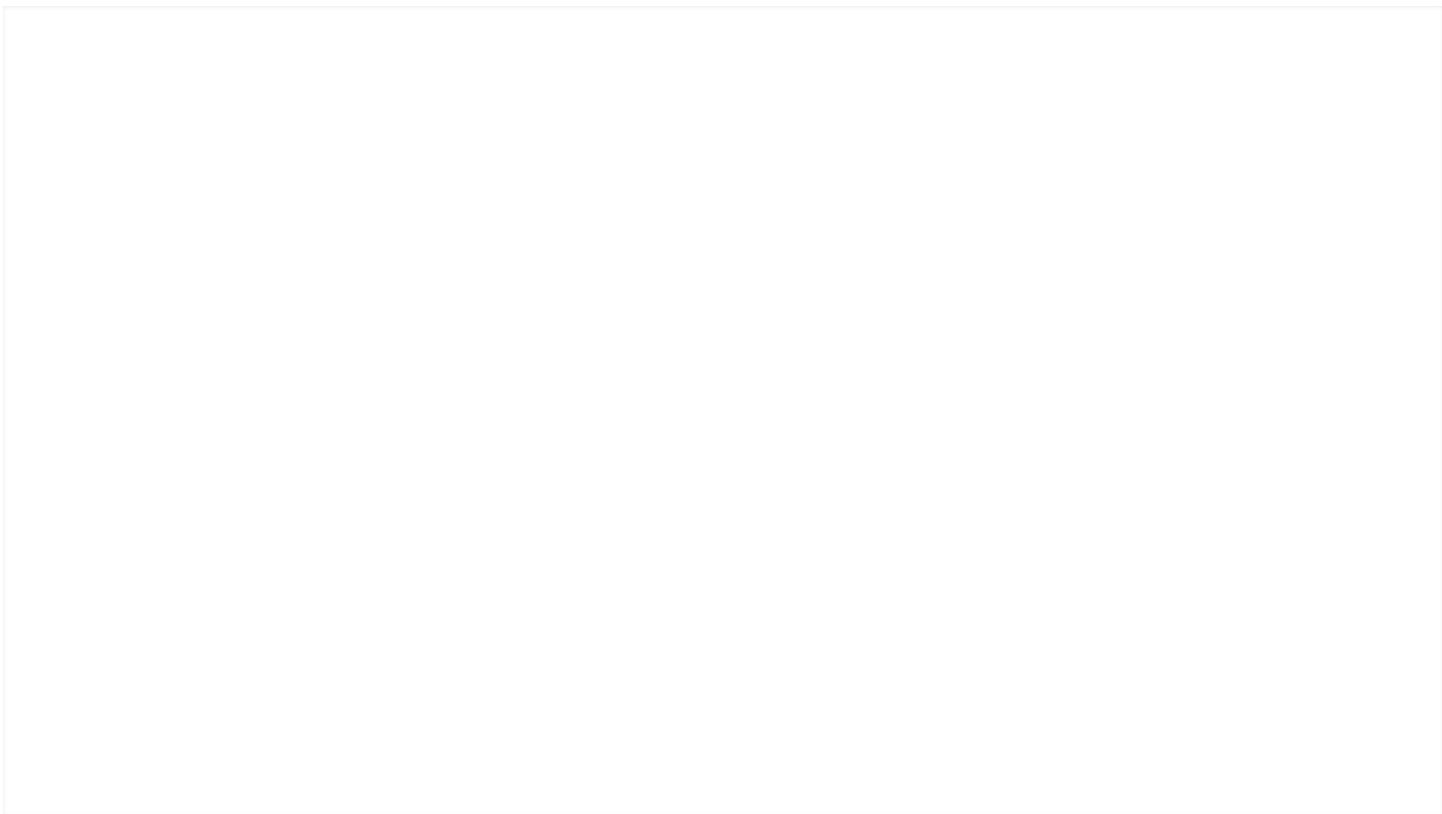
## **#9. Evaluate effectiveness accessibility and quality of personal and population-based health services.**

Horizon Public Health spent much of 2020 working towards becoming an Accredited Health Department. A large part of that process is performance management which uses data for decision-making through setting objectives, measuring and reporting



progress to peers, administration, governing board, and the public; and then engaging in quality improvement when the data indicates. When spring came, and COVID along with it, much of the formal performance work was put on hold to provide resources for the COVID response. Staff utilized informal performance management tools to improve our emergency response services and other public health functions frequently. As a health department, we strive to make data-driven decisions that are based on evidence to assist us to provide the best services possible for all the people we serve.

Ashley Bohlsen, Accreditation Coordinator, Community Health Strategist



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## **#10 Research for new insights and innovative solutions to health problems.**



Horizon participates in evaluation and research for the Nurse-Family Partnership program and significant evaluation for health education, hospice, and family health program areas. Healthy Families America also conducts extensive research to improve the lives of those they serve.

## **Nurse Family Partnership**

Research is an integral piece of Nurse-Family Partnership and is used to develop and test program improvement initiatives and evaluate the effectiveness of the program.



## **Healthy Families America**

Rigorous research demonstrates the effectiveness of Healthy Families America (HFA).

HFA's most rigorous evidence comes from 19 publications of randomized control trials, comparing the positive changes for HFA families to a randomized control group of families who did not receive HFA services.

## **Evidence Based Home Visiting**

Extensive and ongoing research has been conducted by HFA over the last 25+ years which shows multiple positive outcomes ranging from improving families' economic self-sufficiency to improving child development, school readiness, increasing positive parenting practices, and child and maternal health. In 2020, our HFA Nurse Home Visitors increased visits from 80 in Quarter 1, to 171 in Quarter 2, 234 in Quarter 3, and 245 in Quarter 4, all while completing most visits virtually either over Zoom or by phone. Challenges during the COVID-19 pandemic included not being able to connect with families, not seeing the home environments, and increased no-shows for visits. Overall the change throughout the year was positive with referrals continuing to come in and the nurses growing their caseloads. Our nurses provided support to new parents and families during a time of increased stress and isolation. Families were able to be connected to essential resources and other supports during this challenging time.

Brittany Meissner, Nurse Home Visitor

## **Financial Summary**

This is an overview of Horizon Public Health's financial position and performance for the calendar year 2020. This summary is provided for public information.

A net gain of 4.5% of total revenue was realized in 2020, compared to a net gain of 2.4% in 2019. The favorable results in 2020 are due to an increase in federal and state funding for

COVID-19 response efforts and the addition of a state-funded home visiting program. The Horizon Public Health tax levy request remained at \$7.00 per capita for each of the five-member counties in 2020. Local tax levy funding constitutes 4.73% of total revenue for Horizon Public Health. The amount of local tax levy funding that Horizon Public Health receives is significantly lower than the state average of 37.3% of total funding.

Greta Seigel, Assistant Administrator

Horizon Public Health Funding			MN Local Public Health System Funding			Horizon Public Health Funding		
Funding Source	2020 Dollars	2020% of total funding	Funding Source	2019 Dollars	2019% of total funding	Funding Source	2019 Dollars	2019% of total funding
Medicare	\$3,022,821.00	30.81%	Local Tax Levy	\$134,317,195.00	37.3%	Medicare	\$2,978,748.00	32.02%
Medicaid	\$1,949,497.00	19.87%	Other Federal Funds	\$66,968,286.00	18.6%	Medicaid	\$1,862,210.00	20.02%
Other Federal Funds	\$1,646,698.00	16.78%	Other State Funds	\$35,901,909.00	10.0%	Other Federal Funds	\$1,528,184.00	16.43%
Other State Funds	\$1,614,782.00	16.46%	Medicaid	\$31,068,209.00	8.6%	Other State Funds	\$1,283,779.00	13.80%
Local Tax Levy	\$464,142.00	4.73%	Other fees	\$28,978,706.00	8.1%	Local Tax Levy	\$464,142.00	4.99%
Other fees	\$332,568.00	3.39%	Local Public Health Grant	\$21,935,828.00	6.1%	Other fees	\$363,066.00	3.90%
Local Public Health Grant	\$331,311.00	3.37%	Other local funds	\$12,084,186.00	3.4%	Local Public Health Grant	\$331,311.00	3.56%
Other local funds	\$179,481.00	1.82%	Medicare	\$9,976,817.00	2.8%	Other local funds	\$301,617.00	3.24%
Federal TANF	\$99,332.00	1.01%	Federal TANF	\$6,592,778.00	1.8%	Federal TANF	\$79,089.00	0.85%
Federal Title V	\$85,619.00	0.87%	Federal Title V	\$5,491,128.00	1.5%	Federal Title V	\$64,437.00	0.69%
Private Insurance	\$74,842.00	0.76%	Private Insurance	\$3,701,278.00	1.0%	Private Insurance	\$29,388.00	0.32%
Client Fees	\$13,073.00	0.13%	Client Fees	\$2,789,200.00	0.8%	Client Fees	\$15,507.00	0.18%
<b>Total</b>	<b>\$9,814,166.00</b>	<b>100.00%</b>	<b>Total</b>	<b>\$359,805,520.00</b>	<b>100.0%</b>	<b>Total</b>	<b>\$9,301,478.00</b>	<b>100.00%</b>

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